

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI  
la data de 31.12.2023

| Denumirea indicatorilor                                                         | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                 |               | Initial               | Definitive | initiale         | definitive |                      |                    |                 |                              |                     |
| TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE                                       |               | 5.681.680             | 5.409.170  | 13.211.280       | 19.186.090 | 10.866.460           | 10.866.460         | 10.866.460      | 0                            | 7.414.760           |
| TOTAL CHELTUIELI                                                                |               | 5.681.680             | 5.409.170  | 13.211.280       | 19.186.090 | 10.866.460           | 10.866.460         | 10.866.460      | 0                            | 7.414.760           |
| Partea I-a SERVICII PUBLICE GENERALE                                            |               | 0                     | 0          | 2.979.000        | 3.159.890  | 2.971.856            | 2.971.856          | 2.971.856       | 0                            | 3.248.435           |
| Autoritati publice si actiuni externe                                           | 51.02         | 0                     | 0          | 2.973.000        | 3.153.890  | 2.971.856            | 2.971.856          | 2.971.856       | 0                            | 3.248.435           |
| Autoritati executive si legislative                                             | 51.02.01      | 0                     | 0          | 2.973.000        | 3.153.890  | 2.971.856            | 2.971.856          | 2.971.856       | 0                            | 3.248.435           |
| Autoritati executive                                                            | 51.02.01.03   | 0                     | 0          | 2.973.000        | 3.153.890  | 2.971.856            | 2.971.856          | 2.971.856       | 0                            | 3.248.435           |
| Alte servicii publice generale                                                  | 54.02         | 0                     | 0          | 6.000            | 6.000      | 0                    | 0                  | 0               | 0                            | 0                   |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                     | 54.02.05      | 0                     | 0          | 6.000            | 6.000      | 0                    | 0                  | 0               | 0                            | 0                   |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA                    | 59.02         | 0                     | 0          | 72.950           | 100.280    | 85.251               | 85.251             | 85.251          | 0                            | 88.263              |
| Ordine publica si siguranta nationala                                           | 61.02         | 0                     | 0          | 72.950           | 100.280    | 85.251               | 85.251             | 85.251          | 0                            | 88.263              |
| Protectie civila si protectie contra incendiilor (protectie civila nonmilitara) | 61.02.05      | 0                     | 0          | 72.950           | 75.450     | 65.251               | 65.251             | 65.251          | 0                            | 68.263              |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale             | 61.02.50      | 0                     | 0          | 0                | 24.830     | 20.000               | 20.000             | 20.000          | 0                            | 20.000              |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE                                      | 64.02         | 2.856.760             | 5.005.280  | 6.398.030        | 9.172.560  | 6.557.826            | 6.557.826          | 6.557.826       | 0                            | 3.470.607           |
| Invatamant                                                                      | 65.02         | 2.852.460             | 4.996.980  | 4.199.530        | 6.651.270  | 4.335.455            | 4.335.455          | 4.335.455       | 0                            | 689.209             |
| Invatamant prescolar si primar                                                  | 65.02.03      | 2.852.460             | 4.996.980  | 3.462.530        | 5.976.270  | 3.713.312            | 3.713.312          | 3.713.312       | 0                            | 22.406              |
| Invatamant prescolar                                                            | 65.02.03.01   | 2.852.460             | 4.996.980  | 3.462.530        | 5.976.270  | 3.713.312            | 3.713.312          | 3.713.312       | 0                            | 22.406              |
| Invatamant secundar                                                             | 65.02.04      | 0                     | 0          | 722.000          | 660.000    | 608.693              | 608.693            | 608.693         | 0                            | 625.450             |
| Invatamant secundar inferior                                                    | 65.02.04.01   | 0                     | 0          | 722.000          | 660.000    | 608.693              | 608.693            | 608.693         | 0                            | 625.450             |
| Alte cheltuieli in domeniul invatamantului                                      | 65.02.50      | 0                     | 0          | 15.000           | 15.000     | 13.450               | 13.450             | 13.450          | 0                            | 41.353              |
| Cultura, recreere si religie                                                    | 67.02         | 4.300                 | 8.300      | 131.900          | 172.900    | 161.428              | 161.428            | 161.428         | 0                            | 709.327             |
| Servicii culturale                                                              | 67.02.03      | 0                     | 0          | 77.600           | 79.600     | 78.715               | 78.715             | 78.715          | 0                            | 80.896              |
| Biblioteci publice comunale, orasenesi, municipale                              | 67.02.03.02   | 0                     | 0          | 77.600           | 79.600     | 78.715               | 78.715             | 78.715          | 0                            | 80.896              |
| Servicii recreative si sportive                                                 | 67.02.05      | 4.300                 | 8.300      | 44.300           | 68.300     | 57.713               | 57.713             | 57.713          | 0                            | 603.431             |
| Sport                                                                           | 67.02.05.01   | 4.300                 | 8.300      | 44.300           | 68.300     | 57.713               | 57.713             | 57.713          | 0                            | 603.431             |
| Servicii religioase                                                             | 67.02.06      | 0                     | 0          | 10.000           | 25.000     | 25.000               | 25.000             | 25.000          | 0                            | 25.000              |

| Denumirea indicatorilor                                                  | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                          |               | Initial               | Definitive | Initiale         | definitive |                      |                    |                 |                              |                     |
| Asiguran si asistenta sociala                                            | 68 02         | 0                     | 0          | 2 066 600        | 2 348 390  | 2 060 943            | 2 060 943          | 2 060 943       | 0                            | 2 072 071           |
| Asistenta sociala in caz de boli si invaliditati                         | 68 02 05      | 0                     | 0          | 1 546 600        | 1 828 390  | 1 779 323            | 1 779 323          | 1 779 323       | 0                            | 1 785 847           |
| Asistenta sociala in caz de invaliditate                                 | 68 02 05 02   | 0                     | 0          | 1 546 600        | 1 828 390  | 1 779 323            | 1 779 323          | 1 779 323       | 0                            | 1 785 847           |
| Prevenirea excluderii sociale                                            | 68 02 15      | 0                     | 0          | 500 000          | 500 000    | 266 120              | 266 120            | 266 120         | 0                            | 270 724             |
| Ajutor social                                                            | 68 02 15 01   | 0                     | 0          | 500 000          | 500 000    | 266 120              | 266 120            | 266 120         | 0                            | 270 724             |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale           | 68 02 50      | 0                     | 0          | 20 000           | 20 000     | 15 500               | 15 500             | 15 500          | 0                            | 15 500              |
| Alte cheltuieli in domeniul asistentei sociale                           | 68 02 50 50   | 0                     | 0          | 20 000           | 20 000     | 15 500               | 15 500             | 15 500          | 0                            | 15 500              |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE     | 69 02         | 2 824 920             | 403 890    | 3 255 770        | 1 113 690  | 776 344              | 776 344            | 776 344         | 0                            | 606 021             |
| Locuinte, servicii si dezvoltare publica                                 | 70 02         | 2 824 920             | 403 890    | 3 025 770        | 786 530    | 499 737              | 499 737            | 499 737         | 0                            | 279 139             |
| Iluminat public si electrificari rurale                                  | 70 02 06      | 0                     | 0          | 130 000          | 311 790    | 137 408              | 137 408            | 137 408         | 0                            | 145 851             |
| Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale | 70 02 50      | 2 824 920             | 403 890    | 2 895 770        | 474 740    | 362 329              | 362 329            | 362 329         | 0                            | 133 288             |
| Protectia mediului                                                       | 74 02         | 0                     | 0          | 230 000          | 327 160    | 276 607              | 276 607            | 276 607         | 0                            | 326 882             |
| Canalizarea si tratarea apelor rezduale                                  | 74 02 06      | 0                     | 0          | 230 000          | 320 000    | 276 607              | 276 607            | 276 607         | 0                            | 326 882             |
| Alte servicii in domeniul protectiei mediului                            | 74 02 50      | 0                     | 0          | 0                | 7 160      | 0                    | 0                  | 0               | 0                            | 0                   |
| Partea a V-a ACTIVITII ECONOMICE                                         | 79 02         | 0                     | 0          | 505 530          | 5 639 670  | 475 183              | 475 183            | 475 183         | 0                            | 1 434               |
| Transporturi                                                             | 84 02         | 0                     | 0          | 505 530          | 5 639 670  | 475 183              | 475 183            | 475 183         | 0                            | 1 434               |
| Transport rutier                                                         | 84 02 03      | 0                     | 0          | 505 530          | 5 639 670  | 475 183              | 475 183            | 475 183         | 0                            | 1 434               |
| Drumuri si poduri                                                        | 84 02 03 01   | 0                     | 0          | 505 530          | 5 639 670  | 475 183              | 475 183            | 475 183         | 0                            | 1 434               |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT                                 | 96 02         | 0                     | 0          | 59 030           | 59 030     | 0                    | 0                  | 59 053          | 0                            | 0                   |
| Excedent                                                                 | 98 02         | 0                     | 0          | 0                | 0          | 0                    | 0                  | 22              | 0                            | 0                   |
| Excedentul sectiunii de functionare                                      | 98 02 96      | 0                     | 0          | 0                | 0          | 0                    | 0                  | 22              | 0                            | 0                   |
| Deficit                                                                  | 99 02         | 0                     | 0          | 59 030           | 59 030     | 0                    | 0                  | 59 031          | 0                            | 0                   |
| Deficitul sectiunii de dezvoltare                                        | 99 02 97      | 0                     | 0          | 59 030           | 59 030     | 0                    | 0                  | 59 031          | 0                            | 0                   |
| SECTIUNEA DE FUNCTIONARE                                                 |               | 0                     | 0          | 6 430 150        | 6 991 810  | 6 311 869            | 6 311 869          | 6 311 869       | 0                            | 6 678 528           |
| TOTAL CHELTUIELI                                                         |               | 0                     | 0          | 6 430 150        | 6 991 810  | 6 311 869            | 6 311 869          | 6 311 869       | 0                            | 6 678 528           |
| Partea I-a SERVICII PUBLICE GENERALE                                     | 50 02         | 0                     | 0          | 2 979 000        | 3 159 890  | 2 971 856            | 2 971 856          | 2 971 856       | 0                            | 3 232 883           |
| Autoritati publice si actiuni externe                                    | 51 02         | 0                     | 0          | 2 973 000        | 3 153 890  | 2 971 856            | 2 971 856          | 2 971 856       | 0                            | 3 232 883           |
| Autoritati executive si legislative                                      | 51 02 01      | 0                     | 0          | 2 973 000        | 3 153 890  | 2 971 856            | 2 971 856          | 2 971 856       | 0                            | 3 232 883           |
| Autoritati executive                                                     | 51 02 01 03   | 0                     | 0          | 2 973 000        | 3 153 890  | 2 971 856            | 2 971 856          | 2 971 856       | 0                            | 3 232 883           |
| Alte servicii publice generale                                           | 54 02         | 0                     | 0          | 6 000            | 6 000      | 0                    | 0                  | 0               | 0                            | 0                   |

| Denumirea indicatorilor                                                          | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|----------------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                  |               | Initial               | Definitive | initiale         | definitive |                      |                    |                 |                              |                     |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                      | 54.02.05      | 0                     | 0          | 6.000            | 6.000      | 0                    | 0                  | 0               | 0                            | 0                   |
| Partea a II-a-APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA                     | 59.02         | 0                     | 0          | 72.950           | 100.280    | 85.251               | 85.251             | 85.251          | 0                            | 88.263              |
| Ordine publica si siguranta nationala                                            | 61.02         | 0                     | 0          | 72.950           | 100.280    | 85.251               | 85.251             | 85.251          | 0                            | 88.263              |
| Protectie civila si protectie contra incendiilor (protectie civila nominalizata) | 61.02.05      | 0                     | 0          | 72.950           | 75.450     | 65.251               | 65.251             | 65.251          | 0                            | 68.263              |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale              | 61.02.50      | 0                     | 0          | 0                | 24.830     | 20.000               | 20.000             | 20.000          | 0                            | 20.000              |
| Partea a III-a-CHELTUIELI SOCIAL-CULTURALE                                       | 64.02         | 0                     | 0          | 2.931.200        | 3.187.990  | 2.840.747            | 2.840.747          | 2.840.747       | 0                            | 2.884.649           |
| Invatamant                                                                       | 65.02         | 0                     | 0          | 737.000          | 675.000    | 622.143              | 622.143            | 622.143         | 0                            | 638.900             |
| Invatamant secundar                                                              | 65.02.04      | 0                     | 0          | 722.000          | 660.000    | 608.693              | 608.693            | 608.693         | 0                            | 625.450             |
| Invatamant secundar inferior                                                     | 65.02.04.01   | 0                     | 0          | 722.000          | 660.000    | 608.693              | 608.693            | 608.693         | 0                            | 625.450             |
| Alte cheltuieli in domeniul invatamantului                                       | 65.02.50      | 0                     | 0          | 15.000           | 15.000     | 13.450               | 13.450             | 13.450          | 0                            | 13.450              |
| Cultura, recreere si religie                                                     | 67.02         | 0                     | 0          | 127.600          | 164.600    | 157.661              | 157.661            | 157.661         | 0                            | 173.678             |
| Servicii culturale                                                               | 67.02.03      | 0                     | 0          | 77.600           | 79.600     | 78.715               | 78.715             | 78.715          | 0                            | 80.896              |
| Biblioteca publice comunale, orasenesti, municipale                              | 67.02.03.02   | 0                     | 0          | 77.600           | 79.600     | 78.715               | 78.715             | 78.715          | 0                            | 80.896              |
| Servicii recreative si sportive                                                  | 67.02.05      | 0                     | 0          | 40.000           | 60.000     | 53.946               | 53.946             | 53.946          | 0                            | 67.782              |
| Sport                                                                            | 67.02.05.01   | 0                     | 0          | 40.000           | 60.000     | 53.946               | 53.946             | 53.946          | 0                            | 67.782              |
| Servicii religioase                                                              | 67.02.06      | 0                     | 0          | 10.000           | 25.000     | 25.000               | 25.000             | 25.000          | 0                            | 25.000              |
| Asigurari si asistenta sociala                                                   | 68.02         | 0                     | 0          | 2.066.600        | 2.348.390  | 2.060.943            | 2.060.943          | 2.060.943       | 0                            | 2.072.071           |
| Asistenta sociala in caz de boli si invaliditati                                 | 68.02.05      | 0                     | 0          | 1.546.600        | 1.828.390  | 1.779.323            | 1.779.323          | 1.779.323       | 0                            | 1.785.847           |
| Asistenta sociala in caz de invaliditate                                         | 68.02.05.02   | 0                     | 0          | 1.546.600        | 1.828.390  | 1.779.323            | 1.779.323          | 1.779.323       | 0                            | 1.785.847           |
| Prevenirea excluderii sociale                                                    | 68.02.15      | 0                     | 0          | 500.000          | 500.000    | 266.120              | 266.120            | 266.120         | 0                            | 270.724             |
| Ajutor social                                                                    | 68.02.15.01   | 0                     | 0          | 500.000          | 500.000    | 266.120              | 266.120            | 266.120         | 0                            | 270.724             |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale                   | 68.02.50      | 0                     | 0          | 20.000           | 20.000     | 15.500               | 15.500             | 15.500          | 0                            | 15.500              |
| Alte cheltuieli in domeniul asistentei sociale                                   | 68.02.50.50   | 0                     | 0          | 20.000           | 20.000     | 15.500               | 15.500             | 15.500          | 0                            | 15.500              |
| Partea a IV-a-SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE             | 69.02         | 0                     | 0          | 360.000          | 507.160    | 414.015              | 414.015            | 414.015         | 0                            | 472.733             |
| Locuinte, servicii si dezvoltare publica                                         | 70.02         | 0                     | 0          | 130.000          | 180.000    | 137.408              | 137.408            | 137.408         | 0                            | 145.851             |
| Iluminat public si electrificari rurale                                          | 70.02.06      | 0                     | 0          | 130.000          | 180.000    | 137.408              | 137.408            | 137.408         | 0                            | 145.851             |
| Protectia mediului                                                               | 74.02         | 0                     | 0          | 230.000          | 327.160    | 276.607              | 276.607            | 276.607         | 0                            | 326.882             |
| Canalizarea si tratarea apelor reziduale                                         | 74.02.06      | 0                     | 0          | 230.000          | 320.000    | 276.607              | 276.607            | 276.607         | 0                            | 326.882             |
| Alte servicii in domeniul protectiei mediului                                    | 74.02.50      | 0                     | 0          | 0                | 7.160      | 0                    | 0                  | 0               | 0                            | 0                   |

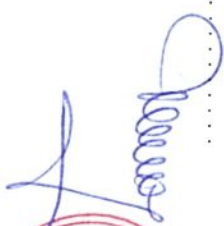
| Denumirea indicatorilor                                                         | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                 |               | Initial               | Definitive | initiale         | definitive |                      |                    |                 |                              |                     |
| <b>Partea a V-a-ACTIUNI ECONOMICE</b>                                           |               |                       |            |                  |            |                      |                    |                 |                              |                     |
| Transporturi                                                                    | 79.02         | 0                     | 0          | 87.000           | 36.490     | 0                    | 0                  | 0               | 0                            | 0                   |
|                                                                                 | 84.02         | 0                     | 0          | 87.000           | 36.490     | 0                    | 0                  | 0               | 0                            | 0                   |
| Transport rutier                                                                | 84.02.03      | 0                     | 0          | 87.000           | 36.490     | 0                    | 0                  | 0               | 0                            | 0                   |
|                                                                                 | 84.02.03.01   | 0                     | 0          | 87.000           | 36.490     | 0                    | 0                  | 0               | 0                            | 0                   |
| <b>Partea a VII-a-REZERVE, EXCEDENT/DEFICIT</b>                                 |               |                       |            |                  |            |                      |                    |                 |                              |                     |
| Excedent                                                                        | 96.02         | 0                     | 0          | 0                | 0          | 0                    | 0                  | 22              | 0                            | 0                   |
|                                                                                 | 98.02         | 0                     | 0          | 0                | 0          | 0                    | 0                  | 22              | 0                            | 0                   |
| Excedentul sectiunii de functionare                                             | 98.02.96      | 0                     | 0          | 0                | 0          | 0                    | 0                  | 22              | 0                            | 0                   |
| <b>SECTIUNEA DE DEZVOLTARE</b>                                                  |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 |               | 5.681.680             | 5.409.170  | 6.781.130        | 12.194.280 | 4.554.591            | 4.554.591          | 4.554.591       | 0                            | 736.232             |
| <b>TOTAL CHELTUIELI</b>                                                         |               | 5.681.680             | 5.409.170  | 6.781.130        | 12.194.280 | 4.554.591            | 4.554.591          | 4.554.591       | 0                            | 736.232             |
| <b>Partea I-a-SERVICIILE PUBLICE GENERALE</b>                                   |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 50.02         | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 15.552              |
| Autoritati publice si actiuni externe                                           | 51.02         | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 15.552              |
| Autoritati executive si legislative                                             | 51.02.01      | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 15.552              |
| Autoritati executive                                                            | 51.02.01.03   | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 15.552              |
| <b>Partea a III-a-CHELTUIELI SOCIAL-CULTURALE</b>                               |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 64.02         | 2.856.760             | 5.005.280  | 3.466.830        | 5.984.570  | 3.717.079            | 3.717.079          | 3.717.079       | 0                            | 585.958             |
| <b>Invatamant</b>                                                               |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 65.02         | 2.852.460             | 4.996.980  | 3.462.530        | 5.976.270  | 3.713.312            | 3.713.312          | 3.713.312       | 0                            | 50.309              |
| <b>Invatamant prescolar si primar</b>                                           |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 65.02.03      | 2.852.460             | 4.996.980  | 3.462.530        | 5.976.270  | 3.713.312            | 3.713.312          | 3.713.312       | 0                            | 22.406              |
| <b>Invatamant prescolar</b>                                                     |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 65.02.03.01   | 2.852.460             | 4.996.980  | 3.462.530        | 5.976.270  | 3.713.312            | 3.713.312          | 3.713.312       | 0                            | 22.406              |
| <b>Alte cheltuieli in domeniul invatamantului</b>                               |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 65.02.50      | 0                     | 0          | 0                | 0          | 0                    | 0                  | 0               | 0                            | 27.903              |
| <b>Cultura, recreere si religie</b>                                             |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 67.02         | 4.300                 | 8.300      | 4.300            | 8.300      | 3.767                | 3.767              | 3.767           | 0                            | 535.649             |
| <b>Servicii recreative si sportive</b>                                          |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 67.02.05      | 4.300                 | 8.300      | 4.300            | 8.300      | 3.767                | 3.767              | 3.767           | 0                            | 535.649             |
| <b>Sport</b>                                                                    |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 67.02.05.01   | 4.300                 | 8.300      | 4.300            | 8.300      | 3.767                | 3.767              | 3.767           | 0                            | 535.649             |
| <b>Partea a IV-a-SERVICIILE SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>   |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 69.02         | 2.824.920             | 403.890    | 2.895.770        | 606.530    | 362.329              | 362.329            | 362.329         | 0                            | 133.288             |
| <b>Locuinte, servicii si dezvoltare publica</b>                                 |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 70.02         | 2.824.920             | 403.890    | 2.895.770        | 606.530    | 362.329              | 362.329            | 362.329         | 0                            | 133.288             |
| <b>Iluminat public si electrificari rurale</b>                                  |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 70.02.06      | 0                     | 0          | 0                | 131.790    | 0                    | 0                  | 0               | 0                            | 0                   |
| <b>Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale</b> |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 70.02.50      | 2.824.920             | 403.890    | 2.895.770        | 474.740    | 362.329              | 362.329            | 362.329         | 0                            | 133.288             |
| <b>Partea a V-a-ACTIUNI ECONOMICE</b>                                           |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 79.02         | 0                     | 0          | 418.530          | 5.603.180  | 475.183              | 475.183            | 475.183         | 0                            | 1.434               |
| <b>Transporturi</b>                                                             |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 84.02         | 0                     | 0          | 418.530          | 5.603.180  | 475.183              | 475.183            | 475.183         | 0                            | 1.434               |
| <b>Transport rutier</b>                                                         |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 84.02.03      | 0                     | 0          | 418.530          | 5.603.180  | 475.183              | 475.183            | 475.183         | 0                            | 1.434               |
| <b>Drumuri si poduri</b>                                                        |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 84.02.03.01   | 0                     | 0          | 418.530          | 5.603.180  | 475.183              | 475.183            | 475.183         | 0                            | 1.434               |
| <b>Partea a VII-a-REZERVE, EXCEDENT/DEFICIT</b>                                 |               |                       |            |                  |            |                      |                    |                 |                              |                     |
|                                                                                 | 96.02         | 0                     | 0          | 59.030           | 59.030     | 0                    | 0                  | 59.031          | 0                            | 0                   |

| Denumirea indicatorilor           | Cod indicator | Credite de angajament |            | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                   |               | Initial               | Definitive | initiale         | definitive |                      |                    |                 |                              |                     |
| Deficit                           | 99.02         | 0                     | 0          | 59.030           | 59.030     | 0                    | 0                  | 59.031          | 0                            | 0                   |
| Deficitul sectiunii de dezvoltare | 99.02.97      | 0                     | 0          | 59.030           | 59.030     | 0                    | 0                  | 59.031          | 0                            | 0                   |

**PRIMAR**  
**MARCU IULIAN**

**CONTABIL**  
**RADUIANU CRISTINA**

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