

LISTĂ INVESTITII pe anul 2025

LEI

Nr. Crt.	Denumirea obiectivului	Valoare totala bugetata pe anul 2025	Finantate din :			Venituri proprii	Fonduri Europene Nerambursabile FSE – POSDRU / AFIR / PNRR / AFM	Diferente +/- Contracte asociere CJ Ilfov
			Buget local	Excedent an precedent	Subv. de la bug. de stat ptr.fin. progr. de interes national			
0	1	2	3	4	5	6	7	8
	TOTAL din care :	13,241,282.00	3,704,549.00	0.00	0.00	0.00	9,536,733.00	0.00
	TOTAL CAP.:	13,241,282.00	3,704,549.00				9,536,733.00	
A	Lucrari in continuare	2,321,046.00	739,549.00	0.00	0.00	0.00	1,581,497.00	0.00
B	Lucrari noi	9,300,236.00	1,345,000.00	0.00	0.00	0.00	7,955,236.00	0.00
C	Alte cheltuieli de investitii	1,620,000.00	1,620,000.00	0.00	0.00	0.00	0.00	0.00
	CAP.51.02 AUTORITATI EXECUTIVE	11,226,282.00	1,689,549.00	0.00	0.00	0.00	9,536,733.00	0.00
	TOTAL din care:	11,226,282.00	1,689,549.00	0.00	0.00	0.00	9,536,733.00	0.00
A	Lucrari in continuare	2,171,046.00	589,549.00	0.00			1,581,497.00	
A.1	Cresterea eficientei energetice 71.01.01 Proiect AFM	1,395,486.00	339,549.00				1,055,937.00	
A.2	Digitalizare ,dotare , mobilier,mat didactice, Finantare neramb. 60 Proiect PNRR SCOALA SAU GRADINITA	525,560.00	0.00				525,560.00	
A.3	Canalizare, Introducere apa curenta (cofinantare 2% EURO APAVOL)	250,000.00	250,000.00					
B	Lucrari noi	8,155,236.00	200,000.00	0.00			7,955,236.00	
B.1	Canalizare menajera in zona cartierului Nou, Comuna dascalu, Judetul Ilfov, Proiect PNRR	7,591,896.00	0.00				7,591,896.00	
B.2	Statii reincarcare finantare nerambursabila nr. 576/GES/28.12.2023, Proiect AFM	363,340.00	0.00				363,340.00	
B.3	S.F.+DOCUMENTATIE AVIZARE+ Executie Extindere sistem supraveghere comuna	200,000.00	200,000.00	0.00				
C	Alte cheltuieli de investitii	900,000.00	900,000.00	0.00			0.00	
C.1	Achizitionare generator	0.00	0.00					
C.2	Documentatie tehnica actualizare PUG	150,000.00	150,000.00					
C.3	Documentatii tehnice (DALI,expertize)	300,000.00	300,000.00					
C.5	Documentatii tehnice (SF,PT,DATC,STUDII TERE)pentru obiective noi	300,000.00	300,000.00					
C.4	D.A.L.I.+P.T.+EXECUTIE REABILITARE GRADINITA NR.1 DASCALU - Corp B	150,000.00	150,000.00					
	CAP.65.02. INVATAMANT	525,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL din care:	525,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00
A	Lucrari in continuare	150,000.00	150,000.00				0.00	
A.1	Extindere Sistem supraveghere video	150,000.00	150,000.00					
B	Lucrari noi	375,000.00	375,000.00	0.00			0.00	
B.1	Loc de joaca Gradinita nr.1 Dascalu	150,000.00	150,000.00	0.00				
B.2	Loc de joaca Gradinita Gagu	150,000.00	150,000.00					
B.3	Amenajare imprejmuire Gradinita Gagu	0.00	0.00					
B.4	Amenajare curte Scoala Gimnaziala nr.1	75,000.00	75,000.00					
C	Alte cheltuieli de investitii	0.00		0.00			0.00	
C.1								

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			Buget local	Excedent an precedent	Subv. de la bug. de stat ptr.fin. progr. de interes national			
0	1	2	3	4	5	6	7	8
	CAP.67.02 SPORT	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL din care:	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00			0.00	
A.1	Reamenajare teren sintetic zona Cartier nou (obiectiv nou)	0.00	0.00	0.00				
B	Lucrari noi	120,000.00	120,000.00				0.00	
B.1	S.F.+P.T. Amenajare teren multifunctional + instalatie iluminat sat Creata	70,000.00	70,000.00	0.00				
B.2	S.F.+P.T.+Infiintare parc sat Creata	50,000.00	50,000.00					
C	Alte cheltuieli de investitii	0.00	0.00	0.00			0.00	
		0.00		0.00				
	CAP.68.02 CENTRU SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00			0.00	
		0.00						
B	Lucrari noi	0.00	0.00	0.00			0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00			0.00	
		0.00						
	CAP.70.02.GOSP.COMUNALA SI LOCATIVA	870,000.00	870,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL din care :	870,000.00	870,000.00	0.00	0.00	0.00	0.00	0.00
A	Lucrari in continuare	0.00						
B	Lucrari noi	650,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00
B.1	S.F.+P.T.+executie extindere retea gaze naturale	150,000.00	150,000.00	0.00				
B.2	S.F.+P.T.+executie extindere retea curent electric	200,000.00	200,000.00	0.00				
B.3	Reamenajare Parc Central Dascalu	200,000.00	200,000.00				0.00	
B.4	Reamenajare Parc Cartierul Nou	100,000.00	100,000.00					
C	Alte cheltuieli de investitii	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00
C.1	Achizitionare Bena Basculabila Trilaterala	30,000.00	30,000.00					
C.2	Achizitionare autoutilitara(Leasing)	75,000.00	75,000.00					
C.3	Achizitionare Tocător de crengi și resturi vegetale	50,000.00	50,000.00					
C.4	Achizitionare Brat atasabil tractor pentru tuns iarba	65,000.00	65,000.00					
	CAP.84.02 DRUMURI SI PODURI	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL din care :	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00

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0	1	2	3	4	5	6	7	8
A	Lucrari in continuare	0.00	0.00				0.00	
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.1								
C	Alte cheltuieli de investitii	500,000.00	500,000.00					
C.1	Reabilitare strazi comunale	350,000.00	350,000.00					
C.2	Documentatie Modernizare strazi si drumuri de interes local	150,000.00	150,000.00					